FRAME REPORT
INDEPENDENT SCHOOLS
1998/99 ACTUAL

Manitoba
Education
And Training

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102-05542/

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FORWARD

The Financial Reporting and Accounting in Manitoba Education for Independent Schools, otherwise known as **FRAME (IS)**, provides independent schools with a standardized method of accounting and financial reporting. Independent schools are required to submit operating fund audited financial statements in the **FRAME (IS)** structure as one of the accountability requirements for grant funding provided by the province. As provincial funding is not provided to independent schools for capital, independent schools are not required to submit financial statements for the capital fund.

The analysis contained in this report is based on financial and statistical information submitted by independent schools. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education and Training cannot guarantee complete accuracy. Users of this report should direct any questions regarding the data to the specific independent school.

INTRODUCTION

The **FRAME (IS)** manual uses a multi-dimensional accounting structure. The structure allows operating expenditures to be defined on the basis of what was purchased (objects). It also shows why or what the expenditures were for (functions).

Users of this report should refer to the **FRAME (IS)** manual for Independent Schools with any questions regarding the definitions of Functions, Objects or Programs.

EXPLANATORY NOTES

1. Actual September 30, 1998 student statistics are used for 1998/99.
2. N/A stands for **"NOT AVAILABLE"**.
3. Percentages may not add to 100% due to rounding.
4. Some differences between statistics shown here and those found in the audited financial statements (Source Documents) may arise as a result of the review and finalization of the latter. In most cases such differences would not be significant.

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TOTAL EXPENDITURES PER PUPIL

NO.	NAME OF FUNDED SCHOOLS	1997/98 ACTUAL TOTAL EXPENDITURES	1997/98 ACTUAL PER PUPIL *	1998/99 ACTUAL TOTAL EXPENDITURES	1998/99 ACTUAL PER PUPIL *
2052	ALBRIGHT SCHOOL	240,792	3,733	162,201	3,060
1733	AUSTIN CHRISTIAN ACADEMY	N/A	N/A	101,767	3,991
1536	BALMORAL HALL SCHOOL FOR GIRLS	5,237,147	10,754	5,670,414	11,444
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	N/A	N/A	333,326	6,349
1077	CALVIN CHRISTIAN SCHOOL	1,431,473	4,038	1,460,135	4,090
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	64,532	6,453	65,607	7,290
1861	CHILDREN'S HOUSE	182,491	4,866	209,171	5,295
1482	CHRIST THE KING SCHOOL, INC	778,743	4,663	750,498	4,535
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	684,326	3,592	657,892	4,244
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	250,895	3,461	346,260	4,197
1157	DUFFERIN CHRISTIAN SCHOOL	773,831	3,831	841,657	3,998
2058	EARLY YEARS DEVELOPMENT CENTRE	138,057	3,451	129,040	4,301
1315	FAITH ACADEMY INC.	1,180,794	3,633	1,229,456	3,564
1549	HOLY CROSS SCHOOL, INC.	1,371,052	4,744	1,275,188	4,776
1653	HOLY GHOST SCHOOL, INC.	735,682	3,255	727,981	3,257
1523	IMMACULATE HEART OF MARY SCHOOL INC.	832,059	3,690	803,651	3,636
1274	IMMANUEL CHRISTIAN SCHOOL	724,178	4,012	741,525	3,934
1351	KEYSTONE CHRISTIAN SCHOOL	1,533,857	4,579	1,721,584	4,961
1962	KING'S SCHOOL (THE)	586,823	4,379	596,881	4,539
1998	LAKESIDE CHRISTIAN SCHOOL INC.	130,330	3,949	122,055	4,359
1980	LAUREATE ACADEMY (THE)	1,198,347	14,614	1,123,991	14,218
1981	LINDEN CHRISTIAN SCHOOL INC.	1,922,515	4,108	2,085,690	3,943
1241	MSGR. JAMES K. MACISAAC SCHOOL	635,309	4,412	610,749	4,716
1101	MENNONITE BRETHREN COLLEGIATE INST.	2,715,326	4,973	2,821,085	5,373
1345	MENNONITE COLLEGIATE INSTITUTE	1,363,624	11,086	1,512,089	11,455
1228	MENNVILLE CHRISTIAN SCHOOL INC.	190,970	3,031	204,984	3,388
2042	MONTESSORI LEARNING CENTRE	129,358	4,461	144,843	5,794
1997	OHOLEI TORAH SCHOOL	92,998	3,321	97,331	4,055
1407	PINE CREEK COLONY SCHOOL	32,017	3,557	31,784	3,532
1304	RED RIVER VALLEY JR. ACADEMY	369,708	5,358	376,008	4,915
1087	ST. ALPHONSUS SCHOOL INC.	926,759	4,241	954,957	4,283
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	1,158,956	4,730	1,136,965	4,838
1244	ST. CHARLES ACADEMY INC.	960,788	5,044	996,274	6,056
1430	ST. EDWARD'S SCHOOL, INC.	594,977	3,083	602,978	3,132
1791	ST. EMILE SCHOOL, INC.	947,525	4,165	981,201	4,439
1562	ST. GERARD SCHOOL, INC.	473,869	3,484	512,465	3,596
1829	ST. IGNATIUS SCHOOL, INC.	896,956	3,691	1,063,600	4,377
1729	ST. JOHN BREBEUF SCHOOL INC.	1,130,871	3,847	1,177,286	4,145
1155	ST. JOHN'S RAVENSCOURT SCHOOL	7,642,725	11,323	8,696,657	12,336
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	587,870	3,842	627,183	4,267
1478	ST. MARY'S ACADEMY, INC.	3,403,734	6,876	3,528,260	6,959
1232	ST. MAURICE SCHOOL INC.	1,510,618	4,007	1,671,848	4,068
1832	ST. PAUL'S HIGH SCHOOL INC.	3,069,757	5,792	3,190,089	5,908
1545	ST. VLADIMIR'S COLLEGE, INC.	785,802	46,224	520,659	40,051
1942	SPRINGS CHRISTIAN ACADEMY	1,662,753	4,313	1,959,259	4,232
1453	STEINBACH CHRISTIAN HIGH SCHOOL	621,008	4,140	775,895	5,006
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	2,623,737	4,841	2,603,199	4,875
2025	WESTERN CHRISTIAN COLLEGE	1,312,918	9,583	1,278,889	9,689
1285	WESTGATE MENNONITE COLLEGIATE	1,863,950	5,614	1,931,705	5,632
1983	WESTPARK SCHOOL INC.	829,623	4,190	866,401	3,929
1103	WINNIPEG BOARD OF JEWISH EDUCATION	5,127,527	6,586	4,925,712	6,972
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	2,310,752	4,865	2,238,639	4,925
1961	WINNIPEG SOUTH ACADEMY	237,536	6,508	242,881	11,297
1945	ZION CHRISTIAN ACADEMY INC.	341,531	4,407	487,308	3,914
	TOTAL	66,549,776	5,527	69,925,153	5,731

* FULL TIME EQUIVALENT - 1/2 NURSERY, 1/2 KINDERGARTEN.

TOTAL EXPENDITURES PER PUPIL

NO.	NAME OF FUNDED SCHOOLS	1997/98 ACTUAL TOTAL EXPENDITURES	1997/98 ACTUAL PER PUPIL *	1998/99 ACTUAL TOTAL EXPENDITURES	1998/99 ACTUAL PER PUPIL *
2052	ALBRIGHT SCHOOL	240,792	3,733	162,201	3,060
1733	AUSTIN CHRISTIAN ACADEMY	N/A	N/A	101,767	3,991
1536	BALMORAL HALL SCHOOL FOR GIRLS	5,237,147	10,754	5,670,414	11,444
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	N/A	N/A	333,326	6,349
1077	CALVIN CHRISTIAN SCHOOL	1,431,473	4,038	1,460,135	4,090
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	64,532	6,453	65,607	7,290
1861	CHILDREN'S HOUSE	182,491	4,866	209,171	5,295
1482	CHRIST THE KING SCHOOL, INC	778,743	4,663	750,498	4,535
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	684,326	3,592	657,892	4,244
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	250,895	3,461	346,260	4,197
1157	DUFFERIN CHRISTIAN SCHOOL	773,831	3,831	841,657	3,998
2058	EARLY YEARS DEVELOPMENT CENTRE	138,057	3,451	129,040	4,301
1315	FAITH ACADEMY INC.	1,180,796	3,633	1,229,456	3,556
1549	HOLY CROSS SCHOOL, INC.	1,371,052	4,744	1,275,188	4,776
1653	HOLY GHOST SCHOOL, INC.	735,682	3,255	727,981	3,257
1523	IMMACULATE HEART OF MARY SCHOOL INC.	832,059	3,690	803,651	3,636
1274	IMMANUEL CHRISTIAN SCHOOL	724,178	4,012	741,525	3,951
1351	KEYSTONE CHRISTIAN SCHOOL	1,533,857	4,579	1,721,584	4,961
1962	KING'S SCHOOL (THE)	586,823	4,379	596,881	4,538
1998	LAKESIDE CHRISTIAN SCHOOL INC.	130,330	3,949	122,055	4,359
1980	LAUREATE ACADEMY (THE)	1,198,347	14,614	1,123,991	14,221
1981	LINDEN CHRISTIAN SCHOOL INC.	1,922,515	4,108	2,085,690	3,943
1241	MSGR. JAMES K. MACISAAC SCHOOL	635,309	4,412	610,749	4,711
1101	MENNONITE BRETHREN COLLEGIATE INST.	2,715,326	4,973	2,821,085	5,373
1345	MENNONITE COLLEGIATE INSTITUTE	1,363,624	11,086	1,512,089	11,555
1228	MENNVILLE CHRISTIAN SCHOOL INC.	190,970	3,031	204,984	3,388
2042	MONTESSORI LEARNING CENTRE	129,358	4,461	144,843	5,256
1997	OHOLEI TORAH SCHOOL	92,998	3,321	97,331	4,055
1407	PINE CREEK COLONY SCHOOL	32,017	3,557	31,784	3,532
1304	RED RIVER VALLEY JR. ACADEMY	369,708	5,358	376,008	4,915
1087	ST. ALPHONSUS SCHOOL INC.	926,759	4,241	954,957	4,298
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	1,158,956	4,730	1,136,965	4,838
1244	ST. CHARLES ACADEMY INC.	960,788	5,044	996,274	6,054
1430	ST. EDWARD'S SCHOOL, INC.	594,977	3,083	602,978	3,132
1791	ST. EMILE SCHOOL, INC.	947,525	4,165	981,201	4,426
1562	ST. GERARD SCHOOL, INC.	473,869	3,484	512,465	3,596
1829	ST. IGNATIUS SCHOOL, INC.	896,956	3,691	1,063,600	4,377
1729	ST. JOHN BREBEUF SCHOOL INC.	1,130,871	3,847	1,177,286	4,145
1155	ST. JOHN'S RAVENSCOURT SCHOOL	7,642,725	11,323	8,696,657	12,336
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	587,870	3,842	627,183	4,267
1478	ST. MARY'S ACADEMY, INC.	3,403,734	6,876	3,528,260	6,959
1232	ST. MAURICE SCHOOL INC.	1,510,618	4,007	1,671,848	4,068
1832	ST. PAUL'S HIGH SCHOOL INC.	3,069,757	5,792	3,190,089	5,968
1545	ST. VLADIMIR'S COLLEGE, INC.	785,802	46,224	520,659	40,051
1942	SPRINGS CHRISTIAN ACADEMY	1,662,753	4,313	1,959,259	4,232
1453	STEINBACH CHRISTIAN HIGH SCHOOL	621,008	4,140	775,895	5,006
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	2,623,737	4,841	2,603,199	4,875
2025	WESTERN CHRISTIAN COLLEGE	1,312,918	9,583	1,278,889	9,689
1285	WESTGATE MENNONITE COLLEGIATE	1,863,950	5,614	1,931,705	5,632
1983	WESTPARK SCHOOL INC.	829,623	4,190	866,401	3,929
1103	WINNIPEG BOARD OF JEWISH EDUCATION	5,127,527	6,586	4,925,712	6,972
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	2,310,752	4,865	2,238,639	4,925
1961	WINNIPEG SOUTH ACADEMY	237,536	6,508	242,881	11,297
1945	ZION CHRISTIAN ACADEMY INC.	341,531	4,407	487,308	3,914
	TOTAL	66,549,776	5,527	69,925,153	5,731

* FULL TIME EQUIVALENT - 1/2 NURSERY, 1/2 KINDERGARTEN.

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL SEPTEMBER 30, 1998

NO.	NAME OF FUNDED SCHOOLS	HEADCOUNT * N-S4 ENROLMENT	HEADCOUNT * NURSERY ENROLMENT	HEADCOUNT * K-S4 ENROLMENT	FRAME(IS) ** N-S4 F.T.E. ENROLMENT	ELIGIBLE*** K-S4 ENROLMENT
2052	ALBRIGHT SCHOOL	55		55	53.0	53.0
1733	AUSTIN CHRISTIAN ACADEMY	28		28	25.5	25.5
1536	BALMORAL HALL SCHOOL FOR GIRLS	539	28	511	495.5	451.5
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	61		61	52.5	52.0
1077	CALVIN CHRISTIAN SCHOOL	378		378	357.0	357.0
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	9		9	9.0	9.0
1861	CHILDREN'S HOUSE	79	52	27	39.5	8.5
1482	CHRIST THE KING SCHOOL, INC	185	16	169	165.5	157.5
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	173	17	156	155.0	146.5
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	84		84	82.5	82.5
1157	DUFFERIN CHRISTIAN SCHOOL	218		218	210.5	210.5
2058	EARLY YEARS DEVELOPMENT CENTRE	43	20	23	30.0	20.0
1315	FAITH ACADEMY INC.	360		360	345.0	316.7
1549	HOLY CROSS SCHOOL, INC.	274		274	267.0	267.0
1653	HOLY GHOST SCHOOL, INC.	237		237	223.5	223.5
1523	IMMACULATE HEART OF MARY SCHOOL INC.	234		234	221.0	220.5
1274	IMMANUEL CHRISTIAN SCHOOL	196		196	188.5	188.5
1351	KEYSTONE CHRISTIAN SCHOOL	375	22	353	347.0	334.0
1962	KING'S SCHOOL (THE)	139		139	131.5	131.5
1998	LAKESIDE CHRISTIAN SCHOOL INC.	30		30	28.0	28.0
1980	LAUREATE ACADEMY (THE)	79		79	79.0	79.0
1981	LINDEN CHRISTIAN SCHOOL INC.	559		559	529.0	529.0
1241	MSGR. JAMES K. MACISAAC SCHOOL	141	9	132	129.5	125.0
1101	MENNONITE BRETHREN COLLEGIATE INST.	525		525	525.0	525.0
1345	MENNONITE COLLEGIATE INSTITUTE	132		132	132.0	110.0
1228	MENNVILLE CHRISTIAN SCHOOL INC.	63		63	60.5	60.2
2042	MONTESSORI LEARNING CENTRE	50	40	10	25.0	5.0
1997	OHOLEI TORAH SCHOOL	33	13	20	24.0	16.0
1407	PINE CREEK COLONY SCHOOL	9		9	9.0	9.0
1304	RED RIVER VALLEY JR. ACADEMY	82	7	75	76.5	69.0
1087	ST. ALPHONSUS SCHOOL INC.	237		237	224.0	224.0
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	235		235	235.0	235.0
1244	ST. CHARLES ACADEMY INC.	173		173	164.5	164.5
1430	ST. EDWARD'S SCHOOL, INC.	207		207	192.5	192.5
1791	ST. EMILE SCHOOL, INC.	234		234	221.5	220.5
1562	ST. GERARD SCHOOL, INC.	162	22	140	142.5	131.5
1829	ST. IGNATIUS SCHOOL, INC.	255		255	243.0	243.0
1729	ST. JOHN BREBEUF SCHOOL INC.	294		294	284.0	284.0
1155	ST. JOHN'S RAVENSCOURT SCHOOL	705		705	705.0	671.0
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	158		158	147.0	147.0
1478	ST. MARY'S ACADEMY, INC.	507		507	507.0	506.0
1232	ST. MAURICE SCHOOL INC.	430		430	411.0	410.0
1832	ST. PAUL'S HIGH SCHOOL INC.	540		540	540.0	535.0
1545	ST. VLADIMIR'S COLLEGE, INC.	13		13	13.0	4.0
1942	SPRINGS CHRISTIAN ACADEMY	487		487	463.0	463.0
1453	STEINBACH CHRISTIAN HIGH SCHOOL	155		155	155.0	155.0
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	534		534	534.0	357.0
2025	WESTERN CHRISTIAN COLLEGE	132		132	132.0	50.3
1285	WESTGATE MENNONITE COLLEGIATE	343		343	343.0	317.1
1983	WESTPARK SCHOOL INC.	229		229	220.5	214.1
1103	WINNIPEG BOARD OF JEWISH EDUCATION	759	62	697	706.5	675.5
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	483		483	454.5	454.5
1961	WINNIPEG SOUTH ACADEMY	30		30	21.5	21.5
1945	ZION CHRISTIAN ACADEMY INC.	129		129	124.5	124.5
	TOTAL	12,801	308	12,493	12,201.0	11,610.9

* ALL PUPILS, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES.

** FULL TIME EQUIVALENT (F T E.) EQUALS HEADCOUNT ENROLMENT LESS 1/2 NURSERY AND 1/2 KINDERGARTEN ENROLMENT.

*** PROVINCIALLY SUPPORTED PUPILS (DOES NOT INCLUDE NURSERY).

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 1998

NO.	NAME OF FUNDED SCHOOLS	FRAME(IS) PUPIL / TEACHER RATIOS EDUCATOR *
2052	ALBRIGHT SCHOOL	13.3
1733	AUSTIN CHRISTIAN ACADEMY	8.5
1536	BALMORAL HALL SCHOOL FOR GIRLS	9.2
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	12.1
1077	CALVIN CHRISTIAN SCHOOL	15.8
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	5.5
1861	CHILDREN'S HOUSE	14.8
1482	CHRIST THE KING SCHOOL, INC	18.0
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	12.4
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	11.6
1157	DUFFERIN CHRISTIAN SCHOOL	19.8
2058	EARLY YEARS DEVELOPMENT CENTRE	4.8
1315	FAITH ACADEMY INC.	16.0
1549	HOLY CROSS SCHOOL, INC.	17.0
1653	HOLY GHOST SCHOOL, INC.	18.9
1523	IMMACULATE HEART OF MARY SCHOOL INC.	16.4
1274	IMMANUEL CHRISTIAN SCHOOL	15.7
1351	KEYSTONE CHRISTIAN SCHOOL	12.0
1962	KING'S SCHOOL (THE)	10.8
1998	LAKESIDE CHRISTIAN SCHOOL INC.	9.3
1980	LAUREATE ACADEMY (THE)	4.8
1981	LINDEN CHRISTIAN SCHOOL INC.	15.8
1241	MSGR. JAMES K. MACISAAC SCHOOL	12.1
1101	MENNONITE BRETHREN COLLEGIATE INST.	15.5
1345	MENNONITE COLLEGIATE INSTITUTE	10.1
1228	MENNVILLE CHRISTIAN SCHOOL INC.	10.6
2042	MONTESSORI LEARNING CENTRE	6.8
1997	OHOLEI TORAH SCHOOL	24.0
1407	PINE CREEK COLONY SCHOOL	9.0
1304	RED RIVER VALLEY JR. ACADEMY	14.9
1087	ST. ALPHONSUS SCHOOL INC.	18.7
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	18.9
1244	ST. CHARLES ACADEMY INC.	13.7
1430	ST. EDWARD'S SCHOOL, INC.	19.3
1791	ST. EMILE SCHOOL, INC.	20.1
1562	ST. GERARD SCHOOL, INC.	17.6
1829	ST. IGNATIUS SCHOOL, INC.	20.9
1729	ST. JOHN BREBEUF SCHOOL INC.	18.3
1155	ST. JOHN'S RAVENSCOURT SCHOOL	11.0
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	18.4
1478	ST. MARY'S ACADEMY, INC.	15.8
1232	ST. MAURICE SCHOOL INC.	18.7
1832	ST. PAUL'S HIGH SCHOOL INC.	16.4
1545	ST. VLADIMIR'S COLLEGE, INC.	4.3
1942	SPRINGS CHRISTIAN ACADEMY	16.5
1453	STEINBACH CHRISTIAN HIGH SCHOOL	16.0
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	N/A
2025	WESTERN CHRISTIAN COLLEGE	14.7
1285	WESTGATE MENNONITE COLLEGIATE	15.3
1983	WESTPARK SCHOOL INC.	15.1
1103	WINNIPEG BOARD OF JEWISH EDUCATION	11.9
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	16.4
1961	WINNIPEG SOUTH ACADEMY	2.8
1945	ZION CHRISTIAN ACADEMY INC	N/A
	TOTAL	15.0

* BASED ON TOTAL INSTRUCTIONAL-TEACHING PERSONNEL AS WELL AS SCHOOL-BASED ADMINISTRATIVE STAFF - EG. DEPARTMENT HEADS, PRINCIPALS & VICE-PRINCIPALS AND N-S4 F.T.E. ENROLMENT

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL SEPTEMBER 30, 1998

NO.	NAME OF FUNDED SCHOOLS	HEADCOUNT * N-S4 ENROLMENT	HEADCOUNT * NURSERY ENROLMENT	HEADCOUNT * K-S4 ENROLMENT	FRAME(IS) ** N-S4 F.T.E. ENROLMENT	ELIGIBLE*** K-S4 ENROLMENT
2052	ALBRIGHT SCHOOL	55		55	53.0	53.0
1733	AUSTIN CHRISTIAN ACADEMY	28		28	25.5	25.5
1536	BALMORAL HALL SCHOOL FOR GIRLS	539	28	511	495.5	451.5
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	61		61	52.5	52.0
1077	CALVIN CHRISTIAN SCHOOL	378		378	357.0	357.0
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	9		9	9.0	9.0
1861	CHILDREN'S HOUSE	79	52	27	39.5	8.5
1482	CHRIST THE KING SCHOOL, INC	185	16	169	165.5	157.5
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	173	17	156	155.0	146.5
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	84		84	82.5	82.5
1157	DUFFERIN CHRISTIAN SCHOOL	218		218	210.5	210.5
2058	EARLY YEARS DEVELOPMENT CENTRE	43	20	23	30.0	20.0
1315	FAITH ACADEMY INC.	360		360	345.0	316.7
1549	HOLY CROSS SCHOOL, INC.	274		274	267.0	267.0
1653	HOLY GHOST SCHOOL, INC.	237		237	223.5	223.5
1523	IMMACULATE HEART OF MARY SCHOOL INC.	234		234	221.0	220.5
1274	IMMANUEL CHRISTIAN SCHOOL	196		196	188.5	188.5
1351	KEYSTONE CHRISTIAN SCHOOL	375	22	353	347.0	334.0
1962	KING'S SCHOOL (THE)	139		139	131.5	131.5
1998	LAKESIDE CHRISTIAN SCHOOL INC.	30		30	28.0	28.0
1980	LAUREATE ACADEMY (THE)	79		79	79.0	79.0
1981	LINDEN CHRISTIAN SCHOOL INC.	559		559	529.0	529.0
1241	MSGR. JAMES K. MACISAAC SCHOOL	141	9	132	129.5	125.0
1101	MENNONITE BRETHREN COLLEGIATE INST.	525		525	525.0	525.0
1345	MENNONITE COLLEGIATE INSTITUTE	132		132	132.0	110.0
1228	MENNVILLE CHRISTIAN SCHOOL INC.	63		63	60.5	60.2
2042	MONTESSORI LEARNING CENTRE	50	40	10	25.0	5.0
1997	OHOLEI TORAH SCHOOL	33	13	20	24.0	16.0
1407	PINE CREEK COLONY SCHOOL	9		9	9.0	9.0
1304	RED RIVER VALLEY JR. ACADEMY	82	7	75	76.5	69.0
1087	ST. ALPHONSUS SCHOOL INC.	237		237	224.0	224.0
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	235		235	235.0	235.0
1244	ST. CHARLES ACADEMY INC.	173		173	164.5	164.5
1430	ST. EDWARD'S SCHOOL, INC.	207		207	192.5	192.5
1791	ST. EMILE SCHOOL, INC.	234		234	221.5	220.5
1562	ST. GERARD SCHOOL, INC.	162	22	140	142.5	131.5
1829	ST. IGNATIUS SCHOOL, INC.	255		255	243.0	243.0
1729	ST. JOHN BREBEUF SCHOOL INC.	294		294	284.0	284.0
1155	ST. JOHN'S RAVENSCOURT SCHOOL	705		705	705.0	671.0
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	158		158	147.0	147.0
1478	ST. MARY'S ACADEMY, INC.	507		507	507.0	506.0
1232	ST. MAURICE SCHOOL INC.	430		430	411.0	410.0
1832	ST. PAUL'S HIGH SCHOOL INC.	540		540	540.0	535.0
1545	ST. VLADIMIR'S COLLEGE, INC.	13		13	13.0	4.0
1942	SPRINGS CHRISTIAN ACADEMY	487		487	463.0	463.0
1453	STEINBACH CHRISTIAN HIGH SCHOOL	155		155	155.0	155.0
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	534		534	534.0	357.0
2025	WESTERN CHRISTIAN COLLEGE	132		132	132.0	50.3
1285	WESTGATE MENNONITE COLLEGIATE	343		343	343.0	317.1
1983	WESTPARK SCHOOL INC.	229		229	220.5	214.1
1103	WINNIPEG BOARD OF JEWISH EDUCATION	759	62	697	706.5	675.5
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	483		483	454.5	454.5
1961	WINNIPEG SOUTH ACADEMY	30		30	21.5	21.5
1945	ZION CHRISTIAN ACADEMY INC.	129		129	124.5	124.5
	TOTAL	12,801	308	12,493	12,201.0	11,610.9

* ALL PUPILS, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES.

** FULL TIME EQUIVALENT (F.T.E.) EQUALS HEADCOUNT ENROLMENT LESS 1/2 NURSERY AND 1/2 KINDERGARTEN ENROLMENT

*** PROVINCIALLY SUPPORTED PUPILS (DOES NOT INCLUDE NURSERY).

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 1998

NO.	NAME OF FUNDED SCHOOLS	FRAME(IS) PUPIL / TEACHER RATIOS EDUCATOR *
2052	ALBRIGHT SCHOOL	13.3
1733	AUSTIN CHRISTIAN ACADEMY	8.5
1536	BALMORAL HALL SCHOOL FOR GIRLS	9.2
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	12.1
1077	CALVIN CHRISTIAN SCHOOL	15.8
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	5.5
1861	CHILDREN'S HOUSE	14.8
1482	CHRIST THE KING SCHOOL, INC	18.0
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	12.4
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	11.6
1157	DUFFERIN CHRISTIAN SCHOOL	19.8
2058	EARLY YEARS DEVELOPMENT CENTRE	4.8
1315	FAITH ACADEMY INC.	16.0
1549	HOLY CROSS SCHOOL, INC.	17.0
1653	HOLY GHOST SCHOOL, INC.	18.9
1523	IMMACULATE HEART OF MARY SCHOOL INC.	16.4
1274	IMMANUEL CHRISTIAN SCHOOL	15.7
1351	KEYSTONE CHRISTIAN SCHOOL	12.0
1962	KING'S SCHOOL (THE)	10.8
1998	LAKESIDE CHRISTIAN SCHOOL INC.	9.3
1980	LAUREATE ACADEMY (THE)	4.8
1981	LINDEN CHRISTIAN SCHOOL INC.	15.8
1241	MSGR. JAMES K. MACISAAC SCHOOL	12.1
1101	MENNONITE BRETHREN COLLEGIATE INST.	15.5
1345	MENNONITE COLLEGIATE INSTITUTE	10.1
1228	MENNVILLE CHRISTIAN SCHOOL INC.	10.6
2042	MONTESSORI LEARNING CENTRE	6.8
1997	OHOLEI TORAH SCHOOL	24.0
1407	PINE CREEK COLONY SCHOOL	9.0
1304	RED RIVER VALLEY JR. ACADEMY	14.9
1087	ST. ALPHONSUS SCHOOL INC.	18.7
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	18.9
1244	ST. CHARLES ACADEMY INC.	13.7
1430	ST. EDWARD'S SCHOOL, INC.	19.3
1791	ST. EMILE SCHOOL, INC.	20.1
1562	ST. GERARD SCHOOL, INC.	17.6
1829	ST. IGNATIUS SCHOOL, INC.	20.9
1729	ST. JOHN BREBEUF SCHOOL INC.	18.3
1155	ST. JOHN'S RAVENSCOURT SCHOOL	11.0
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	18.4
1478	ST. MARY'S ACADEMY, INC.	15.8
1232	ST. MAURICE SCHOOL INC.	18.7
1832	ST. PAUL'S HIGH SCHOOL INC.	16.4
1545	ST. VLADIMIR'S COLLEGE, INC.	4.3
1942	SPRINGS CHRISTIAN ACADEMY	16.5
1453	STEINBACH CHRISTIAN HIGH SCHOOL	16.0
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	N/A
2025	WESTERN CHRISTIAN COLLEGE	14.7
1285	WESTGATE MENNONITE COLLEGIATE	15.3
1983	WESTPARK SCHOOL INC.	15.1
1103	WINNIPEG BOARD OF JEWISH EDUCATION	11.9
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	16.4
1961	WINNIPEG SOUTH ACADEMY	2.8
1945	ZION CHRISTIAN ACADEMY INC	N/A
	TOTAL	15.0

* BASED ON TOTAL INSTRUCTIONAL-TEACHING PERSONNEL AS WELL AS SCHOOL-BASED ADMINISTRATIVE STAFF - EG. DEPARTMENT HEADS, PRINCIPALS & VICE-PRINCIPALS AND N-S4 F.T.E. ENROLMENT.

OPERATING FUND ACTUAL 1998/99
CONSOLIDATED EXPENDITURES BY OBJECT
INDEPENDENT SCHOOLS

	OBJECT											
	SALARIES		EMPLOYEE BENEFITS		SERVICES		SUPPLIES, MATERIALS AND MINOR EQUIPMENT		PAYROLL TAX AND OTHER **		TOTALS	
	AMOUNT	% *	AMOUNT	% *	AMOUNT	% *	AMOUNT	% *	AMOUNT	% *	AMOUNT	% *
INSTRUCTION/PUPIL SUPPORT SERVICES ***	38,644,859	55.3%	3,912,617	5.6%	2,234,740	3.2%	3,963,770	5.7%	960,308	1.4%	49,716,294	71.1%
ADMINISTRATION	4,155,729	5.9%	511,671	0.7%	2,720,699	3.9%	668,055	1.0%	646,075	0.9%	8,702,229	12.4%
TRANSPORTATION OF PUPILS	587,489	0.8%	60,527	0.1%	1,030,092	1.5%	325,005	0.5%	8,225	0.0%	2,011,338	2.9%
OPERATIONS AND MAINTENANCE	1,709,552	2.4%	188,364	0.3%	7,297,484	10.4%	278,049	0.4%	21,844	0.0%	9,495,293	13.6%
TOTALS	45,097,630	64.5%	4,673,179	6.7%	13,283,014	19.0%	5,234,879	7.5%	1,636,452	2.3%	69,925,153	100.0%

* PERCENTAGES ARE OF TOTAL OPERATING EXPENDITURES.
** OTHER ENCOMPASSES BAD DEBTS, INTEREST AND BANK CHARGES, AND BURSARIES AND SCHOLARSHIPS.
*** INCLUDES REGULAR INSTRUCTION, SPECIAL EDUCATION AND INSTRUCTIONAL AND PUPIL SUPPORT SERVICES.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1998/99

NO.	NAME OF FUNDED SCHOOLS	INSTRUCTION/ PUPIL SUPPORT SERVICES * AMOUNT	% **	PER PUPIL ***	ADMINISTRATION **** AMOUNT	% **	PER PUPIL ***
2052	ALBRIGHT SCHOOL	154,386	95.2%	2,913	5,642	3.5%	106
1733	AUSTIN CHRISTIAN ACADEMY	87,040	85.5%	3,413	4,027	4.0%	158
1536	BALMORAL HALL SCHOOL FOR GIRLS	3,739,323	65.9%	7,547	964,555	17.0%	1,947
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	210,650	63.2%	4,012	67,297	20.2%	1,282
1077	CALVIN CHRISTIAN SCHOOL	1,168,154	80.0%	3,272	164,896	11.3%	462
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	61,888	94.3%	6,876	1,719	2.6%	191
1861	CHILDREN'S HOUSE	170,940	81.7%	4,328	24,197	11.6%	613
1482	CHRIST THE KING SCHOOL, INC	511,156	68.1%	3,089	15,191	2.0%	92
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	536,240	81.5%	3,460	58,335	8.9%	376
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	287,537	83.0%	3,485	31,853	9.2%	386
1157	DUFFERIN CHRISTIAN SCHOOL	715,150	85.0%	3,397	68,893	8.2%	327
2058	EARLY YEARS DEVELOPMENT CENTRE	74,651	57.9%	2,488	23,412	18.1%	780
1315	FAITH ACADEMY INC.	942,005	76.6%	2,730	155,726	12.7%	451
1549	HOLY CROSS SCHOOL, INC.	855,792	67.1%	3,205	67,689	5.3%	254
1653	HOLY GHOST SCHOOL, INC.	605,781	83.2%	2,710	54,042	7.4%	242
1523	IMMACULATE HEART OF MARY SCHOOL INC.	596,493	74.2%	2,699	110,009	13.7%	498
1274	IMMANUEL CHRISTIAN SCHOOL	681,712	91.9%	3,617	28,917	3.9%	153
1351	KEYSTONE CHRISTIAN SCHOOL	1,094,061	63.5%	3,153	225,993	13.1%	651
1962	KING'S SCHOOL (THE)	397,837	66.7%	3,025	73,361	12.3%	558
1998	LAKESIDE CHRISTIAN SCHOOL INC.	107,133	87.8%	3,826			
1980	LAUREATE ACADEMY (THE)	936,817	83.3%	11,858	110,785	9.9%	1,402
1981	LINDEN CHRISTIAN SCHOOL INC.	1,527,033	73.2%	2,887	302,161	14.5%	571
1241	MSGR. JAMES K. MACISAAC SCHOOL	440,003	72.0%	3,398	22,302	3.7%	172
1101	MENNONITE BRETHREN COLLEGIATE INST.	2,038,099	72.2%	3,882	442,925	15.7%	844
1345	MENNONITE COLLEGIATE INSTITUTE	809,478	53.5%	6,132	187,272	12.4%	1,419
1228	MENNVILLE CHRISTIAN SCHOOL INC.	184,853	90.2%	3,055	4,254	2.1%	70
2042	MONTESSORI LEARNING CENTRE	107,809	74.4%	4,312	25,238	17.4%	1,010
1997	OHOLEI TORAH SCHOOL	57,380	59.0%	2,391	21,048	21.6%	877
1407	PINE CREEK COLONY SCHOOL	20,435	64.3%	2,271	2,350	7.4%	261
1304	RED RIVER VALLEY JR. ACADEMY	254,480	67.7%	3,327	85,606	22.8%	1,119
1087	ST. ALPHONSUS SCHOOL INC.	629,880	66.0%	2,812	166,898	17.5%	745
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	756,741	66.6%	3,220	286,272	25.2%	1,218
1244	ST. CHARLES ACADEMY INC.	688,305	69.1%	4,184	55,073	5.5%	335
1430	ST. EDWARD'S SCHOOL, INC.	470,130	78.0%	2,442	47,447	7.9%	246
1791	ST. EMILE SCHOOL, INC.	706,946	72.0%	3,192	110,998	11.3%	501
1562	ST. GERARD SCHOOL, INC.	301,920	58.9%	2,119	64,368	12.6%	452
1829	ST. IGNATIUS SCHOOL, INC.	670,419	63.0%	2,759	140,154	13.2%	577
1729	ST. JOHN BREBEUF SCHOOL INC.	962,582	81.8%	3,389	103,232	8.8%	363
1155	ST. JOHN'S RAVENSCOURT SCHOOL	5,924,830	68.1%	8,404	1,067,224	12.3%	1,514
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	441,193	70.3%	3,001	84,469	13.5%	575
1478	ST. MARY'S ACADEMY, INC.	2,450,474	69.5%	4,833	334,830	9.5%	660
1232	ST. MAURICE SCHOOL INC.	1,448,774	86.7%	3,525	117,605	7.0%	286
1832	ST. PAUL'S HIGH SCHOOL INC.	2,311,985	72.5%	4,281	494,306	15.5%	915
1545	ST. VLADIMIR'S COLLEGE, INC.	228,606	43.9%	17,585	126,117	24.2%	9,701
1942	SPRINGS CHRISTIAN ACADEMY	1,327,032	67.7%	2,866	298,407	15.2%	645
1453	STEINBACH CHRISTIAN HIGH SCHOOL	533,571	68.8%	3,442	136,819	17.6%	883
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,789,989	68.8%	3,352	209,025	8.0%	391
2025	WESTERN CHRISTIAN COLLEGE	615,205	48.1%	4,661	339,359	26.5%	2,571
1285	WESTGATE MENNONITE COLLEGIATE	1,507,442	78.0%	4,395	223,631	11.6%	652
1983	WESTPARK SCHOOL INC.	576,578	66.5%	2,615	204,298	23.6%	927
1103	WINNIPEG BOARD OF JEWISH EDUCATION	3,891,298	79.0%	5,508	361,806	7.3%	512
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	1,534,117	68.5%	3,375	297,859	13.3%	655
1961	WINNIPEG SOUTH ACADEMY	206,728	85.1%	9,615	15,494	6.4%	721
1945	ZION CHRISTIAN ACADEMY INC.	367,232	75.4%	2,950	66,843	13.7%	537
	TOTAL	49,716,294	71.1%	4,075	8,702,229	12.4%	713

* INCLUDES REGULAR INSTRUCTION, SPECIAL EDUCATION, AND INSTRUCTION AND PUPIL SUPPORT SERVICES

** PERCENTAGE OF TOTAL SCHOOL OPERATING EXPENDITURES

*** BASED ON FRAME(IS) F T E. ENROLMENT (SEE PAGE 2).

**** ADMINISTRATION INCLUDES THE BOARD OF TRUSTEES AND SCHOOL BASED ADMINISTRATION

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1998/99

NO.	NAME OF FUNDED SCHOOLS	INSTRUCTION/ PUPIL SUPPORT SERVICES * AMOUNT	% **	PER PUPIL ***	ADMINISTRATION **** AMOUNT	% **	PER PUPIL ***
2052	ALBRIGHT SCHOOL	154,386	95.2%	2,913	5,642	3.5%	106
1733	AUSTIN CHRISTIAN ACADEMY	87,040	85.5%	3,413	4,027	4.0%	158
1536	BALMORAL HALL SCHOOL FOR GIRLS	3,739,323	65.9%	7,547	964,555	17.0%	1,947
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	210,650	63.2%	4,012	67,297	20.2%	1,282
1077	CALVIN CHRISTIAN SCHOOL	1,168,154	80.0%	3,272	164,896	11.3%	462
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	61,888	94.3%	6,876	1,719	2.6%	191
1861	CHILDREN'S HOUSE	170,940	81.7%	4,328	24,197	11.6%	613
1482	CHRIST THE KING SCHOOL, INC	511,156	68.1%	3,089	15,191	2.0%	92
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	536,240	81.5%	3,460	58,335	8.9%	376
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	287,537	83.0%	3,485	31,853	9.2%	386
1157	DUFFERIN CHRISTIAN SCHOOL	715,150	85.0%	3,397	68,893	8.2%	327
2058	EARLY YEARS DEVELOPMENT CENTRE	74,651	57.9%	2,488	23,412	18.1%	780
1315	FAITH ACADEMY INC.	942,005	76.6%	2,730	155,726	12.7%	451
1549	HOLY CROSS SCHOOL, INC.	855,792	67.1%	3,205	67,689	5.3%	254
1653	HOLY GHOST SCHOOL, INC.	605,781	83.2%	2,710	54,042	7.4%	242
1523	IMMACULATE HEART OF MARY SCHOOL INC.	596,493	74.2%	2,699	110,009	13.7%	498
1274	IMMANUEL CHRISTIAN SCHOOL	681,712	91.9%	3,617	28,917	3.9%	153
1351	KEYSTONE CHRISTIAN SCHOOL	1,094,061	63.5%	3,153	225,993	13.1%	651
1962	KING'S SCHOOL (THE)	397,837	66.7%	3,025	73,361	12.3%	558
1998	LAKESIDE CHRISTIAN SCHOOL INC.	107,133	87.8%	3,826			
1980	LAUREATE ACADEMY (THE)	936,817	83.3%	11,858	110,785	9.9%	1,402
1981	LINDEN CHRISTIAN SCHOOL INC.	1,527,033	73.2%	2,887	302,161	14.5%	571
1241	MSGR. JAMES K. MACISAAC SCHOOL	440,003	72.0%	3,398	22,302	3.7%	172
1101	MENNONITE BRETHREN COLLEGIATE INST.	2,038,099	72.2%	3,882	442,925	15.7%	844
1345	MENNONITE COLLEGIATE INSTITUTE	809,478	53.5%	6,132	187,272	12.4%	1,419
1228	MENNVILLE CHRISTIAN SCHOOL INC.	184,853	90.2%	3,055	4,254	2.1%	70
2042	MONTESSORI LEARNING CENTRE	107,809	74.4%	4,312	25,238	17.4%	1,010
1997	OHOLEI TORAH SCHOOL	57,380	59.0%	2,391	21,048	21.6%	877
1407	PINE CREEK COLONY SCHOOL	20,435	64.3%	2,271	2,350	7.4%	261
1304	RED RIVER VALLEY JR. ACADEMY	254,480	67.7%	3,327	85,606	22.8%	1,119
1087	ST. ALPHONSUS SCHOOL INC.	629,880	66.0%	2,812	166,898	17.5%	745
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	756,741	66.6%	3,220	286,272	25.2%	1,218
1244	ST. CHARLES ACADEMY INC.	688,305	69.1%	4,184	55,073	5.5%	335
1430	ST. EDWARD'S SCHOOL, INC.	470,130	78.0%	2,442	47,447	7.9%	246
1791	ST. EMILE SCHOOL, INC.	706,946	72.0%	3,192	110,998	11.3%	501
1562	ST. GERARD SCHOOL, INC.	301,920	58.9%	2,119	64,368	12.6%	452
1829	ST. IGNATIUS SCHOOL, INC.	670,419	63.0%	2,759	140,154	13.2%	577
1729	ST. JOHN BREBEUF SCHOOL INC.	962,582	81.8%	3,389	103,232	8.8%	363
1155	ST. JOHN'S RAVENSCOURT SCHOOL	5,924,830	68.1%	8,404	1,067,224	12.3%	1,515
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	441,193	70.3%	3,001	84,469	13.5%	575
1478	ST. MARY'S ACADEMY, INC.	2,450,474	69.5%	4,833	334,830	9.5%	660
1232	ST. MAURICE SCHOOL INC.	1,448,774	86.7%	3,525	117,605	7.0%	286
1832	ST. PAUL'S HIGH SCHOOL INC.	2,311,985	72.5%	4,281	494,306	15.5%	915
1545	ST. VLADIMIR'S COLLEGE, INC.	228,606	43.9%	17,585	126,117	24.2%	9,701
1942	SPRINGS CHRISTIAN ACADEMY	1,327,032	67.7%	2,866	298,407	15.2%	645
1453	STEINBACH CHRISTIAN HIGH SCHOOL	533,571	68.8%	3,442	136,819	17.6%	883
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,789,989	68.8%	3,352	209,025	8.0%	391
2025	WESTERN CHRISTIAN COLLEGE	615,205	48.1%	4,661	339,359	26.5%	2,571
1285	WESTGATE MENNONITE COLLEGIATE	1,507,442	78.0%	4,395	223,631	11.6%	652
1983	WESTPARK SCHOOL INC.	576,578	66.5%	2,615	204,298	23.6%	927
1103	WINNIPEG BOARD OF JEWISH EDUCATION	3,891,298	79.0%	5,508	361,806	7.3%	512
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	1,534,117	68.5%	3,375	297,859	13.3%	655
1961	WINNIPEG SOUTH ACADEMY	206,728	85.1%	9,615	15,494	6.4%	721
1945	ZION CHRISTIAN ACADEMY INC.	367,232	75.4%	2,950	66,843	13.7%	537
	TOTAL	49,716,294	71.1%	4,075	8,702,229	12.4%	713

* INCLUDES REGULAR INSTRUCTION, SPECIAL EDUCATION, AND INSTRUCTION AND PUPIL SUPPORT SERVICES

** PERCENTAGE OF TOTAL SCHOOL OPERATING EXPENDITURES

*** BASED ON FRAME(S) F T E. ENROLMENT (SEE PAGE 2).

**** ADMINISTRATION INCLUDES THE BOARD OF TRUSTEES AND SCHOOL BASED ADMINISTRATION

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1998/99

		TRANSPORTATION/BOARDING OF PUPILS			OPERATIONS AND MAINTENANCE		
NO.	NAME OF FUNDED SCHOOLS	AMOUNT	% *	PER PUPIL **	AMOUNT	% *	PER PUPIL **
2052	ALBRIGHT SCHOOL				2,173	1.3%	41
1733	AUSTIN CHRISTIAN ACADEMY				10,700	10.5%	420
1536	BALMORAL HALL SCHOOL FOR GIRLS	420,658	7.4%	849	545,878	9.6%	1,102
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL				55,379	16.6%	1,055
1077	CALVIN CHRISTIAN SCHOOL	10,150	0.7%	28	116,935	8.0%	328
2055	CARTWRIGHT COMMUNITY IND. SCHOOL				2,000	3.0%	222
1861	CHILDREN'S HOUSE				14,034	6.7%	355
1482	CHRIST THE KING SCHOOL, INC	35,983	4.8%	217	188,168	25.1%	1,137
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY				63,317	9.6%	408
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	2,998	0.9%	36	23,872	6.9%	289
1157	DUFFERIN CHRISTIAN SCHOOL	3,565	0.4%	17	54,048	6.4%	257
2058	EARLY YEARS DEVELOPMENT CENTRE	5,977	4.6%	199	25,000	19.4%	833
1315	FAITH ACADEMY INC.	29,726	2.4%	86	101,999	8.3%	296
1549	HOLY CROSS SCHOOL, INC.				351,707	27.6%	1,317
1653	HOLY GHOST SCHOOL, INC.				68,158	9.4%	305
1523	IMMACULATE HEART OF MARY SCHOOL INC.				97,149	12.1%	440
1274	IMMANUEL CHRISTIAN SCHOOL				30,897	4.2%	166
1351	KEYSTONE CHRISTIAN SCHOOL	92,954	5.4%	268	308,576	17.9%	889
1962	KING'S SCHOOL (THE)				125,683	21.1%	956
1998	LAKESIDE CHRISTIAN SCHOOL INC.	277	0.2%	10	14,645	12.0%	523
1980	LAUREATE ACADEMY (THE)				76,389	6.8%	507
1981	LINDEN CHRISTIAN SCHOOL INC.				256,496	12.3%	485
1241	MSGR. JAMES K. MACISAAC SCHOOL				148,444	24.3%	1,146
1101	MENNONITE BRETHREN COLLEGIATE INST.				340,061	12.1%	648
1345	MENNONITE COLLEGIATE INSTITUTE	308,686	20.4%	2,339	206,653	13.7%	1,566
1228	MENNVILLE CHRISTIAN SCHOOL INC.	4,425	2.2%	73	11,452	5.6%	189
2042	MONTESSORI LEARNING CENTRE				11,796	8.1%	372
1997	OHOLEI TORAH SCHOOL	6,074	6.2%	253	12,829	13.2%	535
1407	PINE CREEK COLONY SCHOOL				8,999	28.3%	1,000
1304	RED RIVER VALLEY JR. ACADEMY				35,922	9.6%	470
1087	ST. ALPHONSUS SCHOOL INC.				158,179	16.6%	709
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.				93,952	8.3%	400
1244	ST. CHARLES ACADEMY INC.				252,896	25.4%	1,532
1430	ST. EDWARD'S SCHOOL, INC.				85,401	14.2%	444
1791	ST. EMILE SCHOOL, INC.	24,210	2.5%	109	139,047	14.2%	625
1562	ST. GERARD SCHOOL, INC.	60,642	11.8%	426	85,535	16.7%	600
1829	ST. IGNATIUS SCHOOL, INC.	5,474	0.5%	23	247,552	23.3%	1,019
1729	ST. JOHN BREBEUF SCHOOL INC.				111,472	9.5%	393
1155	ST. JOHN'S RAVENSCOURT SCHOOL	433,631	5.0%	615	1,270,972	14.6%	1,803
1756	ST. JOSEPH THE WORKER SCHOOL, INC.				101,521	16.2%	691
1478	ST. MARY'S ACADEMY, INC.				742,956	21.1%	1,465
1232	ST. MAURICE SCHOOL INC.				105,469	6.3%	257
1832	ST. PAUL'S HIGH SCHOOL INC.				383,798	12.0%	711
1545	ST. VLADIMIR'S COLLEGE, INC.	4,449	0.9%	342	161,487	31.0%	12,422
1942	SPRINGS CHRISTIAN ACADEMY	189,858	9.7%	410	143,962	7.3%	311
1453	STEINBACH CHRISTIAN HIGH SCHOOL	6,119	0.8%	39	99,386	12.8%	641
1690	UNIVERSITY OF WINNIPEG COLLEGIATE				604,185	23.2%	1,131
2025	WESTERN CHRISTIAN COLLEGE	122,060	9.5%	925	202,265	15.8%	1,532
1285	WESTGATE MENNONITE COLLEGIATE	4,697	0.2%	14	195,935	10.1%	571
1983	WESTPARK SCHOOL INC.				85,525	9.9%	388
1103	WINNIPEG BOARD OF JEWISH EDUCATION	92,282	1.9%	131	580,326	11.8%	821
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	145,028	6.5%	319	261,635	11.7%	576
1961	WINNIPEG SOUTH ACADEMY				20,659	8.5%	961
1945	ZION CHRISTIAN ACADEMY INC.	1,415	0.3%	11	51,818	10.6%	416
	TOTAL	2,811,338	2.9%	165	9,495,293	13.6%	778

* PERCENTAGE OF TOTAL SCHOOL OPERATING EXPENDITURES.

** BASED ON FRAME(IS) F T E. ENROLMENT (SEE PAGE 2).

OPERATING FUND REVENUE
OPERATING FUND ACTUAL 1998/99

NO.	NAME OF FUNDED SCHOOLS	PROVINCIAL GOVERNMENT DEPARTMENT OF EDUCATION AND TRAINING *
2052	ALBRIGHT SCHOOL	151,293
1733	AUSTIN CHRISTIAN ACADEMY	80,490
1536	BALMORAL HALL SCHOOL FOR GIRLS	1,170,229
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	150,228
1077	CALVIN CHRISTIAN SCHOOL	1,052,673
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	25,585
1861	CHILDREN'S HOUSE	22,747
1482	CHRIST THE KING SCHOOL, INC	489,128
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	422,581
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	239,959
1157	DUFFERIN CHRISTIAN SCHOOL	665,989
2058	EARLY YEARS DEVELOPMENT CENTRE	66,560
1315	FAITH ACADEMY INC.	907,857
1549	HOLY CROSS SCHOOL, INC.	780,652
1653	HOLY GHOST SCHOOL, INC.	654,315
1523	IMMACULATE HEART OF MARY SCHOOL INC.	637,025
1274	IMMANUEL CHRISTIAN SCHOOL	526,945
1351	KEYSTONE CHRISTIAN SCHOOL	975,974
1962	KING'S SCHOOL (THE)	388,436
1998	LAKESIDE CHRISTIAN SCHOOL INC.	85,202
1980	LAUREATE ACADEMY (THE)	277,357
1981	LINDEN CHRISTIAN SCHOOL INC.	1,545,321
1241	MSGR. JAMES K. MACISAAC SCHOOL	361,385
1101	MENNONITE BRETHREN COLLEGIATE INST.	1,514,368
1345	MENNONITE COLLEGIATE INSTITUTE	336,750
1228	MENNVILLE CHRISTIAN SCHOOL INC.	173,918
2042	MONTESSORI LEARNING CENTRE	14,435
1997	OHOLEI TORAH SCHOOL	46,224
1407	PINE CREEK COLONY SCHOOL	23,985
1304	RED RIVER VALLEY JR. ACADEMY	193,413
1087	ST. ALPHONSUS SCHOOL INC.	646,685
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	683,967
1244	ST. CHARLES ACADEMY INC.	485,033
1430	ST. EDWARD'S SCHOOL, INC.	556,147
1791	ST. EMILE SCHOOL, INC.	666,245
1562	ST. GERARD SCHOOL, INC.	384,891
1829	ST. IGNATIUS SCHOOL, INC.	702,027
1729	ST. JOHN BREBEUF SCHOOL INC.	887,200
1155	ST. JOHN'S RAVENSCOURT SCHOOL	1,737,687
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	446,163
1478	ST. MARY'S ACADEMY, INC.	1,453,351
1232	ST. MAURICE SCHOOL INC.	1,184,490
1832	ST. PAUL'S HIGH SCHOOL INC.	1,545,615
1545	ST. VLADIMIR'S COLLEGE, INC.	11,296
1942	SPRINGS CHRISTIAN ACADEMY	1,337,607
1453	STEINBACH CHRISTIAN HIGH SCHOOL	447,795
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,026,305
2025	WESTERN CHRISTIAN COLLEGE	170,877
1285	WESTGATE MENNONITE COLLEGIATE	915,497
1983	WESTPARK SCHOOL INC.	634,040
1103	WINNIPEG BOARD OF JEWISH EDUCATION	1,994,119
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	1,321,570
1961	WINNIPEG SOUTH ACADEMY	98,114
1945	ZION CHRISTIAN ACADEMY INC.	366,390
	TOTAL	33,684,736

* INCLUDES FUNDING FOR INSTRUCTION AND SERVICES, SPECIAL EDUCATION SERVICES, AND TEXTBOOKS. ADJUSTED FOR DAYS CLOSED AND INSUFFICIENT EXPENDITURES TO EARN GRANTS.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1998/99

		TRANSPORTATION/BOARDING OF PUPILS			OPERATIONS AND MAINTENANCE		
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2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL				55,379	16.6%	1,055
1077	CALVIN CHRISTIAN SCHOOL	10,150	0.7%	28	116,935	8.0%	328
2055	CARTWRIGHT COMMUNITY IND. SCHOOL				2,000	3.0%	222
1861	CHILDREN'S HOUSE				14,034	6.7%	355
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1523	IMMACULATE HEART OF MARY SCHOOL INC.				97,149	12.1%	440
1274	IMMANUEL CHRISTIAN SCHOOL				30,897	4.2%	164
1351	KEYSTONE CHRISTIAN SCHOOL	92,954	5.4%	268	308,576	17.9%	889
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